

**SATISFIED
CUSTOMERS...**

“The trainer had great knowledge and was able to share in understandable ways.”

“Excellent variety of take-home materials.”

“It gave me new thoughts on how to set up my cost allocation plan.”

“The training went from the ground-up.”

“I learned a lot about how funds are allocated. I can use this information in my agency which has many funding streams.”



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Is my cost allocation plan cutting it?

Are you maximizing the benefits from your funding tree?

Are you allocating based on enrollment? Is this the right allocation base? Are you considering service hours/options for each funding stream?

Has your cost allocation plan been revised for the impact of Duration, including the mid-year impact?

Do you have a plan for managing cost allocations at the grant year-end?

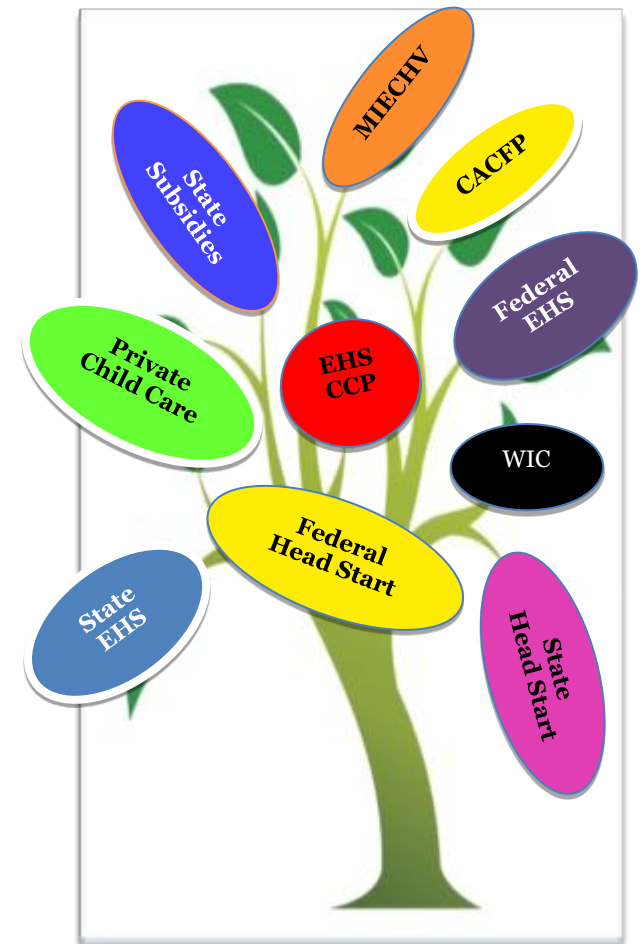
Does your cost allocation plan meet the current needs of your agency?

If you've answered “**no**” to **any** of the above, then this session will be of great benefit to your agency. Book your CFO and Executive Director at the regular price, we'll include a ticket for your HS Director to attend at half-price.

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Cost Allocation

Become the master of your funding tree.



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Participants Will...

- Complete a cost allocation plan and have cost allocation tables and budget templates to take with them
- Be able to understand Federal and State requirements.
- Understand the difference between direct and indirect costs.
- Be able to identify appropriate bases for allocating direct and indirect costs.
- Have an increased understanding of how to implement and monitor cost allocations.

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About us:



Janice Stephens
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Janice served as comptroller in a multi-funded Head Start program before becoming a full-time consultant to Head Start agencies. She served as the Co-Coordinator for the Fiscal Consultant Initiative at the National Center on Program Management & Fiscal Operations (NCPMFO). She worked collaboratively with Regional Office Staff and TTA Networks in strengthening fiscal management systems.



Jim Belanger
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Jim is a CPA licensed by the State of Maine. He has worked as a CFO for a mid-sized multiple funded Head Start program. He also served as the fiscal monitoring lead at Danya International. Jim was the primary author of the fiscal protocol from 2010 to 2015. He also provided staff support to the OHS Monitoring Disallowance Review Board.

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